

**RESOLUTION 96- 97-30**

**WHEREAS** monies that were encumbered in fiscal year 1995/96 but were not spent are to be carried over to the 1996/97 budget year.

**WHEREAS** these revenues were not anticipated in the 1996/97 budget.

**BE IT THEREFORE** resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 13th day of January, 1997, the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2) (d) be adopted:

**REVENUE**

01000-38991	Balances Forward-Cash	\$ 96,887
03000-38991	Balances Forward-Cash	\$ 10,782
12000-38991	Balances Forward-Cash	\$ 109
41000-38991	Balances Forward-Cash	\$396,499
45000-38991	Balances Forward-Cash	\$ 6,437
63000-38991	Balances Forward-Cash	\$ 13,596
70000-38991	Balances Forward-Cash	<u>\$231,920</u>
		\$756,230

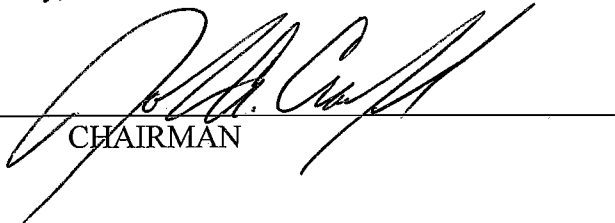
**APPROPRIATION**

01001-53101	Professional Services	\$ 1,137
01121-54901	Other Current Charges	\$ 400
01724-58201	Aid to District 4	\$ 57,200
01725-58201	Aid to District 5	\$ 38,150
03400-53101	Professional Services	\$ 2,599
03400-54401	Rentals and Leases	\$ 2,002
03400-53103	Contractual Services	\$ 600
03404-54401	Rentals and Leases	\$ 390
03413-56320	Resurfacing-District 3	\$ 541
03414-56301	Road Construction District 4	\$ 4,650
12031-55205	DARE Program Supplies	\$ 109
41001-53110	Impact Fee Study	\$ 38
41152-53130	Impact Fee Study-F&R	\$ 1,588
41153-53130	Impact Fee Study-F&R	\$ 1,588
41154-53130	Impact Fee Study-F&R	\$ 1,588
41155-53130	Impact Fee Study-F&R	\$ 1,588
41151-53120	Impact Fee Study-Trans	\$ 2,878

41152-53120	Impact Fee Study-Trans	\$ 2,878
41153-53120	Impact Fee Study-Trans	\$ 2,878
41154-53120	Impact Fee Study-Trans	\$ 2,878
41155-53120	Impact Fee Study-Trans	\$ 2,878
41152-53140	Impact Fee Study- Law Enf.	\$ 1,505
41153-53140	Impact Fee Study-Law Enf.	\$ 1,505
41154-53140	Impact Fee Study-Law Enf.	\$ 1,505
41155-53140	Impact Fee Study-Law Enf.	\$ 1,505
41151-56322	S. 14th St. Widening	\$ 1,388
41151-56323	Sadler Widening	\$141,162
41151-56324	Phase II Sadler/14th	\$ 2,606
41151-56325	Sadler Wide/Design	\$ 39,323
41151-56326	Lime St. & S. 8th St.	\$135,560
41152-56322	Amelia Road North	\$ 22,000
41154-56321	Pratt Siding Road	\$ 15,718
41155-56321	Ratliff Road	\$ 10,000
41155-56322	Bypass Road	\$ 1,942
45241-54601	Repairs and Maintenance	\$ 335
45241-55201	Miscellaneous Supplies	\$ 6,102
63241-56401	Equipment	\$ 13,596
70341-54901	Other Current Charges	\$ 8,500
70341-55201	Miscellaneous Supplies	\$ 343
70346-53110	Professional Services Class I	<u>\$223,077</u>
		\$756,230

ADOPTED this 13th day of January, 1997.

ATTEST:

  
 \_\_\_\_\_  
 CHAIRMAN

  
 \_\_\_\_\_  
 EX-OFFICIO CLERK